

Energy Efficiency Program Activity by Town

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Town Name: DENNIS
Program Period: 2026
Current Dates: 5/1/2026 - 5/31/2026
Cumulative Dates: 1/1/2026 - 5/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	9,155.30	\$9,318.00	1	-104,200.06	\$106,602.75	39	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,996.00	\$11,264.07	8	28,370.70	\$89,786.13	22	\$1,231,297.54	7.29%
A2b - Residential Conservation Services (RCS)	0.00	\$1,740.00	8	0.00	\$7,751.30	31	\$241,986.55	3.20%
A2c - Residential Retail	10,612.58	\$7,528.66	50	11,324.90	\$101,669.97	150	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$14,073.29	3	0.00	\$55,466.41	19	\$0.00	0.00%
Res Subtotal	21,763.88	\$43,924.02	70.00	-64,504.46	\$361,276.56	261	\$1,473,284.09	
Res % of Total	91.90%	61.89%	94.59%	151.34%	73.34%	89.69%	56.77%	
B1a - Income Eligible Coordinated Delivery	1,514.00	\$26,640.79	3	4,465.46	\$117,953.88	18	\$361,984.67	32.59%
IE Subtotal	1,514.00	\$26,640.79	3.00	4,465.46	\$117,953.88	18	\$361,984.67	
IE % of Total	6.39%	37.54%	4.05%	-10.48%	23.94%	6.19%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	404.00	\$407.09	1	6,486.00	\$4,984.78	7	\$759,784.87	0.66%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	10,931.45	\$8,415.00	5	\$0.00	0.00%
C&I Subtotal	404.00	\$407.09	1.00	17,417.45	\$13,399.78	12	\$759,784.87	
C&I % of Total	1.71%	0.57%	1.35%	-40.87%	2.72%	4.12%	29.28%	
Total	23,681.88	\$70,971.90	74	-42,621.55	\$492,630.22	291	\$2,595,053.63	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.